

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
Sent to Other Districts Regular	50.0	54.0	54.0
Sent to Other Districts Special Ed	3.0	2.0	2.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	1,055,765	1,196,879	1,473,652
Unrestricted Miscellaneous Revenues	10-1XXX	671	500	1,000
Subtotal - Revenues From Local Sources		1,056,436	1,197,379	1,474,652
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	20,694	20,694	20,694
Categorical Special Education Aid	10-3132	33,846	44,828	44,828
Categorical Security Aid	10-3177	4,178	4,178	4,178
Adjustment Aid	10-3178	30,593	19,430	17,430
PARCC Readiness Aid	10-3181	500	0	0
Per Pupil Growth Aid	10-3182	500	0	0
Professional Learning Community Aid	10-3183	510	0	0
Other State Aids	10-3XXX	870	0	0
Subtotal - Revenues From State Sources		91,691	89,130	87,130
Budgeted Fund Balance - Operating Budget	10-303	0	12,145	0
Actual Revenues (Over)/Under Expenditures		57,499	0	0
Total Operating Budget		1,205,626	1,298,654	1,561,782
Total Revenues/Sources		1,205,626	1,298,654	1,561,782
Total Revenues/Sources Net of Transfers		1,205,626	1,298,654	1,561,782

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,104,721	1,150,404	1,396,106
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	24,452	39,700	37,200
Undist. Expend. - Central Services	11-000-251-XXX	5,056	6,000	6,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,351	5,500	5,500
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	65,383	95,000	114,876
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,663	2,050	2,100
Total Undistributed Expenditures		1,205,626	1,298,654	1,561,782
Total General Current Expense		1,205,626	1,298,654	1,561,782
General Fund Grand Total		1,205,626	1,298,654	1,561,782
Total Expenditures/Appropriations		1,205,626	1,298,654	1,561,782
Total Expenditures Net of Transfers		1,205,626	1,298,654	1,561,782

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	190,568	133,069	133,779	133,779
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Refunds, other	500	Anticipated

ID=Longport Borough

Category	Amount
(A) General Fund School Levy	1,473,652
(D) Total School Levy	1,473,652
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,828,756,800
(H) Estimated Equalized Valuation (as of 10/01/18)	1,969,794,054
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0806
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0806
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0748
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0748

Name=Teri Weeks

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$15,000
Full-Time Equivalent (FTE)	0.2
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Teri Weeks

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported