

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
In Private School Placements	0.0	0.0	3.0
Sent to Other Districts Regular	53.0	57.0	61.0
Sent to Other Districts Special Ed	4.0	6.0	6.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,601,690	1,601,690	1,627,757
	Unrestricted Miscellaneous Revenues	10-1XXX	83,999	0	0
	Total Revenues from Local Sources		1,685,689	1,601,690	1,627,757
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	20,694	20,694	20,694
	Categorical Special Education Aid	10-3132	44,828	44,828	46,975
	Categorical Security Aid	10-3177	4,178	4,178	4,178
	Adjustment Aid	10-3178	15,383	11,356	11,356
	Other State Aids	10-3XXX	870	0	0
	Total Revenues from State Sources		85,953	81,056	83,203
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	185,265	281,948
	Actual Revenues (Over)/Under Expenditures		-281,948	0	0
General Fund Revenues	Total Operating Budget		1,489,694	1,868,011	1,992,908
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	1,425	0	0
	Total Revenues from Federal Sources		1,425	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,425	0	0
All Fund Revenues	Total Revenues/Sources		1,491,119	1,868,011	1,992,908
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		1,491,119	1,868,011	1,992,908

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,392,168	1,567,284	1,580,558
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	33,250	60,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	31,245	42,227	44,100
	Undistributed Expenditures-Central Services	11-000-251-XXX	5,000	6,000	6,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,106	6,500	6,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	58,565	210,000	293,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,610	2,750	2,750
	Total Undistributed Expenditures		1,489,694	1,868,011	1,992,908
General Fund Current Expenses	Total General Current Expense		1,489,694	1,868,011	1,992,908
General Fund Expenses and Transfers	General Fund Grand Total		1,489,694	1,868,011	1,992,908
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	1,425	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,425	0	0
Special Revenue Fund Expenses	Total Special Revenue Funds		1,425	0	0
All Fund Expenses	Total Expenditures/Appropriations		1,491,119	1,868,011	1,992,908
Expenses Net of Transfers	Total Expenditures Net of Transfers		1,491,119	1,868,011	1,992,908

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	250,000	250,870	250,870	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	185,265	466,343	281,078	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Restricted for Special Revenue Fund	Student Activity Fund	0	0	0
Scholarship Fund		0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Joint Insurance Fund for Property Casulty	0
Technology Services	Municipal website	0
Transportation Services, including Fuel	Transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Longport Borough	(A) General Fund School Levy	1,627,757
	(D) Total School Levy	1,627,757
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,889,601,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,119,100,370
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0861
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0861
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0768
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0768

Employee Contract List for District

Name	Category	Measure
Teri J. Weeks	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$15,000
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	52
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Teri J. Weeks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported