

Line Num	Line Description	Account	Actual Audited 2015-16	Revised Budget 2016-17	Anticip Budget 2017-18	Anticip - Revised Amount Diff	Anticip - Revised Percent Diff
100	Local Tax Levy	10-1210	1,014,769	1,035,064	1,055,765	20,701	2.00
300	Unrestricted Miscellaneous Revenues	10-1XXX	3,781	600	1,791	1,191	198.50
370	SUBTOTAL - REVENUES FROM LOCAL SOURCES		1,018,550	1,035,664	1,057,556	21,892	2.11
420	Categorical Transportation Aid	10-3121	20,603	20,694	20,694	0	0.00
440	Categorical Special Education Aid	10-3132	33,477	33,846	33,846	0	0.00
470	Categorical Security Aid	10-3177	4,191	4,178	4,178	0	0.00
480	Adjustment Aid	10-3178	32,446	32,446	32,446	0	0.00
483	PARCC Readiness Aid	10-3181	0	500	500	0	0.00
484	Per Pupil Growth Aid	10-3182	0	500	500	0	0.00
485	Professional Learning Community Aid	10-3183	0	510	510	0	0.00
500	Other State Aids	10-3XXX	3,986	0	0	0	0.00
520	SUBTOTAL - Revenues from State Sources		94,703	92,674	92,674	0	0.00
580	Budgeted Fund Balance - Operating Budget	10-303	0	0	74,496	74,496	100.00
715	Actual Revenues (Over)/Under Expenditures		71,116	0	0	0	0.00
720	TOTAL OPERATING BUDGET		1,184,369	1,128,338	1,224,726	96,388	8.54
1000	TOTAL REVENUES/SOURCES		1,184,369	1,128,338	1,224,726	96,388	8.54
29000	Tuition to Other LEAs Within the State-Regular	11-000-100-561	1,039,387	832,234	1,086,570	254,336	30.56
29020	Tuition to Other LEAs Within the State-Special	11-000-100-562	0	69,674	0	-69,674	-100.00
29100	Tuition to Priv.Sch. for the Disabled W/I State	11-000-100-566	0	57,787	0	-57,787	-100.00
29180	TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION (TUITION)	11-000-100-XXX	1,039,387	959,695	1,086,570	126,875	13.22
45000	Salaries	11-000-230-100	11,200	11,200	11,200	0	0.00
45040	Legal Services	11-000-230-331	9,781	27,000	8,900	-18,100	-67.04
45060	Audit Fees	11-000-230-332	7,250	7,600	6,500	-1,100	-14.47
45140	Communications / Telephone	11-000-230-530	0	0	500	500	100.00
45160	BOE Other Purchased Services	11-000-230-585	249	500	500	0	0.00
45180	Misc. Purch Serv (400-500) [Other than 530 & 585]	11-000-230-590	18,771	8,000	10,350	2,350	29.38
45280	BOE Membership Dues and Fees	11-000-230-895	932	1,000	1,000	0	0.00
45300	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	11-000-230-XXX	48,183	55,300	38,950	-16,350	-29.57
47000	Salaries	11-000-251-100	5,000	5,000	5,000	0	0.00
47100	Supplies and Materials	11-000-251-600	550	500	1,000	500	100.00

Line Num	Line Description	Account	Actual Audited 2015-16	Revised Budget 2016-17	Anticip Budget 2017-18	Anticip - Revised Amount Diff	Anticip - Revised Percent Diff
47200	TOTAL UNDIST. EXPEND. - CENTRAL SERVICES	11-000-251-XXX	5,550	5,500	6,000	500	9.09
49140	Insurance	11-000-262-520	4,812	8,000	6,500	-1,500	-18.75
49340	TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES	11-000-262-XXX	4,812	8,000	6,500	-1,500	-18.75
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.	11-000-26X-XXX	4,812	8,000	6,500	-1,500	-18.75
52200	Contract. Serv. - Aid in Lieu Pymts-NonPub Sch	11-000-270-503	7,956	10,000	7,956	-2,044	-20.44
52300	Contr Serv(Bet. Home & Sch)-Joint Agrmnts	11-000-270-513	76,870	88,643	77,000	-11,643	-13.13
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.	11-000-270-XXX	84,826	98,643	84,956	-13,687	-13.88
71020	Social Security Contributions	11-000-291-220	1,340	1,200	1,250	50	4.17
71140	Unemployment Compensation	11-000-291-250	271	0	0	0	0.00
71160	Workmen's Compensation	11-000-291-260	0	0	500	500	100.00
71240	TOTAL UNALLOCATED BENEFITS		1,611	1,200	1,750	550	45.83
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11-XXX-XXX-2XX	1,611	1,200	1,750	550	45.83
72140	TOTAL UNDISTRIBUTED EXPENDITURES		1,184,369	1,128,338	1,224,726	96,388	8.54
72260	TOTAL GENERAL CURRENT EXPENSE		1,184,369	1,128,338	1,224,726	96,388	8.54
84060	GENERAL FUND GRAND TOTAL		1,184,369	1,128,338	1,224,726	96,388	8.54
90000	TOTAL EXPENDITURES/APPROPRIATIONS		1,184,369	1,128,338	1,224,726	96,388	8.54

Line Num	Line Description	Account	Explanation*
300	Unrestricted Miscellaneous Revenues	10-1XXX	Prior year refund expected
29180	TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION (TUITION)	11-000-100-XXX	Tuition costs for Margate, Atlantic City and Ocean City
45300	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	11-000-230-XXX	Legal Costs and Audit fees savings
47200	TOTAL UNDIST. EXPEND. - CENTRAL SERVICES	11-000-251-XXX	Increase in supplies
49340	TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES	11-000-262-XXX	Insurance quotes
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.	11-000-26X-XXX	Insurance costs decreased
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.	11-000-270-XXX	Create transportation efficiencies
71240	TOTAL UNALLOCATED BENEFITS		Reallocation of expenditures
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11-XXX-XXX-2XX	Reallocation of expenditures
72140	TOTAL UNDISTRIBUTED EXPENDITURES		Tuition Costs
72260	TOTAL GENERAL CURRENT EXPENSE		Tuition costs
90000	TOTAL EXPENDITURES/APPROPRIATIONS		Tuition costs

*Explanations only available for advertised lines

ID	NAME	2015-16	2016-17	2017-18	Comments
1	UNASSIGNED				
2	Beginning Balance 7/1	104,446	33,330	133,330	
3	Less - Budgeted Withdrawal from Unassigned		0	74,496	
4	Less - Additional Excess Surplus Budgeted, from Support Doc		0	0	
5	Less - Additional Balance to be Appropriated 16-17 after Feb 1		0	0	
6	Plus - Additional Balance Anticipated 16-17 after Feb 1		100,000	0	
7	Less - Anticipated Transfers to Capital / Maintenance / Emergency Reserves, June 2017		0	0	
8	Ending Balance 6/30	33,330	133,330	58,834	
9	RESTRICTED - LEGAL RESERVE				
10	Beginning Balance 7/1	0	0	0	
11	Plus - Increase in Sale-Leaseback Reserve		0	0	
12	Plus - Increase in Other Legal Reserve		0	0	
13	Less - Withdrawal from Sale-Leaseback Reserve		0	0	
14	Less - Budgeted Excess Surplus		0	0	
15	Less - Withdrawal From Advertising Revenue Reserve		0	0	
16	Less - Withdrawal From Other Legal Reserve		0	0	
17	Less - Additional Balance to be Appropriated 16-17 after Feb 1		0	0	
18	Plus - Additional Balance Anticipated 16-17 after Feb 1		0	0	
19	Ending Balance 6/30	0	0	0	
20	RESTRICTED - ADULT EDUCATION RESERVE				
21	Beginning Balance 7/1	0	0	0	
22	Less - Withdrawal from Reserve		0	0	
23	Less - Additional Balance to be Appropriated 16-17 after Feb 1		0	0	
24	Plus - Additional Balance Anticipated 16-17 after Feb 1		0	0	
25	Ending Balance 6/30	0	0	0	
26	RESTRICTED - CAPITAL RESERVE				
27	Beginning Balance 7/1	0	0	0	
28	Plus - Increase in Reserve - Undesignated Deposit		0	0	
29	Plus - Increase in Reserve - Designated Deposit		0	0	
30	Plus - Increase in Reserve - Interest		0	0	
31	Less - Withdrawal from Reserve- for Local Share		0	0	

ID	NAME	2015-16	2016-17	2017-18	Comments
32	Less - Withdrawal from Reserve- for Excess Costs and Other Projects		0	0	
33	Less - Transfer to Debt Service Fund		0	0	
34	Less - Additional Balance to be Appropriated 16-17 after Feb 1		0	0	
35	Plus - Additional Balance Anticipated 16-17 after Feb 1		0	0	
36	Plus - Anticipated Transfers from Unassigned General Fund, June 2017		0	0	
37	Ending Balance 6/30	0	0	0	
38	MEMO - Max Local Amount of Reserve		0	0	
39	RESTRICTED - MAINTENANCE RESERVE				
40	Beginning Balance 7/1	0	0	0	
41	Plus - Increase in Reserve - Deposit		0	0	
42	Plus - Increase in Reserve - Interest		0	0	
43	Less - Withdrawal from Reserve		0	0	
44	Less - Additional Balance to be Appropriated 16-17 after Feb 1		0	0	
45	Plus - Additional Balance Anticipated 16-17 after Feb 1		0	0	
46	Plus - Anticipated Transfers from Unassigned General Fund, June 2017		0	0	
47	Ending Balance 6/30	0	0	0	
48	RESTRICTED - TUITION RESERVE				
49	Beginning Balance 7/1	0	0	0	
50	Less - Withdrawal from Reserve for Tuition Adjustment		0	0	
51	Less - Withdrawal from Reserve - Excess		0	0	
52	Ending Balance 6/30	0	0	0	
53	RESTRICTED - CURRENT EXPENSE EMERGENCY RESERVE				
54	Beginning Balance 7/1	0	0	0	
55	Plus - Increase in Reserve - Deposit		0	0	
56	Plus - Increase in Reserve - Interest		0	0	
57	Less - Withdrawal from Reserve		0	0	
58	Less - Withdrawal from Reserve - Excess over Allowable Balance		0	0	
59	Less - Additional Balance to be Appropriated 16-17 after Feb 1		0	0	
60	Plus - Anticipated Transfers from Unassigned General Fund, June 2017		0	0	
61	Ending Balance 6/30	0	0	0	
62	RESTRICTED - IMPACT AID RESERVE FOR GENERAL EXPENSES (sections 8002 and 8003)				

ID	NAME	2015-16	2016-17	2017-18	Comments
63	Beginning Balance 7/1	0	0	0	
64	Plus - Increase in Reserve - Deposit		0	0	
65	Less - Withdrawal from Reserve		0	0	
66	Plus - Additional Balance Anticipated June 2017		0	0	
67	Less - Additional Balance to be Appropriated 16-17 after Feb 1		0	0	
68	Ending Balance 6/30	0	0	0	
69	RESTRICTED - IMPACT AID RESERVE FOR CAPITAL EXPENSES (sections 8007 and 8008)				
70	Beginning Balance 7/1	0	0	0	
71	Plus - Increase in Reserve - Deposit		0	0	
72	Less - Withdrawal from Reserve - Transfer to Capital Projects Fund		0	0	
73	Less - Withdrawal from Reserve - for Capital Outlay		0	0	
74	Plus - Additional Balance Anticipated June 2017		0	0	
75	Less - Additional Balance to be Appropriated 16-17 after Feb 1		0	0	
76	Ending Balance 6/30	0	0	0	
77	DEBT SERVICE FUND				
78	Beginning Balance 7/1	0	0	0	
79	Less - Budgeted Withdrawal from Debt Service Fund		0	0	
80	Less - Additional Balance to be Appropriated 16-17 after Feb 1		0	0	
81	Plus - Additional Balance Anticipated 16-17 after Feb 1		0	0	
82	Ending Balance 6/30	0	0	0	
83	RESTRICTED - DEBT SERVICE RESERVE FOR DEBT REPAYMENT				
84	Beginning Balance 7/1	0	0	0	
85	Plus - Increase in Reserve - Deposit		0	0	
86	Plus - Increase in Reserve - Interest		0	0	
87	Less - Withdrawal from Reserve		0	0	
88	Less - Additional Balance to be Appropriated 16-17 after Feb 1		0	0	
89	Plus - Additional Balance Anticipated 16-17 after Feb 1		0	0	
90	Ending Balance 6/30	0	0	0	

Appropriation of Excess Surplus

Line	Name	Amount
A	Estimated General Fund Free Balance @ 6/30/17	133,330
A1	Federal Impact Aid Adjustment	0
A2	Reserved Fund Balance - Purpose beyond 2017-2018 - Purpose:	0
A3	School Bus Advertising Fee Adjustment	0
A4	Adjusted Estimate @ 6/30/17 ((A)-(A1)-(A2)-(A3))	133,330
B	2016-17 General Fund Appropriations	1,128,338
B1	2015-16 Encumbrances in 2016-17 Appropriations	0
B2	2016-17 Transfer to Food Services to Cover Deficit	0
B3	2016-17 Appropriations Net of Encumbrances ((B)-(B1)-(B2))	1,128,338
C	Greater of 2% (6% for Voc) * B3 or \$250,000	250,000
D	Excess General Fund Free Balance @ 6/30/17 ((A4)-(C))	0
D1	Excess General Fund Free Balance @ 6/30/16 (from the Audit)	0
D2	Bus Advertising Reserve to be spent on fuel (from the Audit)	0
D3	Additional Excess General Fund Free Balance ((D)-(D1)-(D2))	0

Line	Name	Amount	Description
A	2017-18 General Fund Levy	1,055,765	
B	Equalization Aid	0	
C	Total Budgeted Adequacy Spending (A + B)	1,055,765	
D	District Adequacy Budget	676,088	
E	Excess Amount (C - D)	379,677	
	Status		The proposed budget exceeds the expected local levy
	Explanation (only if Line E is positive)		The Longport School District sends all student to either Margate, Ocean City or Atlantic City School Districts. These program costs are based on the cost per pupil charged by the receiving districts and are not within the control of the Longport Board of Education.

Minimum Tax Levy Calculation

Line	Name	Amount
A	District Adequacy Budget	676,088
B	Required Local Share	13,453,253
C1	2016-17 General Fund Levy	1,035,064
C2	LESS: Non-Permanent Separate Proposals 2016-17	0
C3	LESS: CDL Budgeted in 2017-18	0
C4	PLUS: CDL and CDBG Budgeted in 2016-17	0
C5	Adjusted 2016-17 General Fund Levy	1,035,064
D	Minimum Tax Levy = Lesser of (A) or (B) or (C5)	676,088

NOTE: Amount Shown on Line 100 or 110 in 2017-18 Budget Must Equal or Exceed Line D (Above)

LINE	Name	Amount
A	2016-17 Tax Levy	\$1,035,064
B	PLUS 2016-17 CDL, CDBG, & Other Adjustments	\$0
C	LESS 2016-17 Non-Permanent Separate Proposals	\$0
D	Subtotal	\$1,035,064
E	Projected 2016-17 WENR - DOE	55.0
F	Per Pupil 2016-17 Tax Levy	\$18,819
G	Projected 2017-18 WENR - DOE	45.0
H	Projected 2016-17 WENR - DOE	55.0
I	Increase in Enrollment (Number)	-10.0
J	Increase in Enrollment (Percent)	(18.18%)
K	Enrolled Number Less Than or Equal To 1% of Increase	0
K_wt	Weighted Increase (Enrolled Number Row K Multiplied By 0.00)	0
L	Enrolled Number Greater Than 1% and Less Than or Equal To 2.5%	0
L_wt	Weighted Increase (Enrolled Number Row L Multiplied By 0.50)	0
M	Number in Increase in Enrollment Greater than 2.5% and less than or equal to 4%	0
M_wt	Weighted Increase (Enrolled Number Row M Multiplied By 0.75)	0
N	Number in Increase in Enrollment Greater than 4% of Total Increase	0
N_wt	Weighted Increase (Enrolled Number Row N Multiplied by 1.00)	0
O	Total Weighted increase in number of students	0
P	Enrollment Adjustment	\$0
Q	Prebudget Year Tax Levy, Adjusted for Weighted Increases in Enrollment	\$1,035,064
R	Prebudget Year Tax Levy, Adjusted for Weighted Increases in Enrollment, and Inflated by 2%	\$1,055,765

Line	Name	Amount
A1	2017-18 Health Benefits	0
A2	LESS 2017-18 Dental and Vision costs included in object 270	0
A3	LESS 2017-18 Budgeted Withdrawal from Current Expense Emergency Reserve used for Health Care Costs	0
A4	Subtotal 2017-18 Health Care Costs	0
B1	2016-17 Health Benefits Original Budget	0
B2	LESS 2016-17 Dental and Vision costs included in object 270	0
B3	LESS 2016-17 Budgeted Withdrawal from Current Expense Emergency Reserve used for Health Care Costs	0
B4	Subtotal 2016-17 Health Care Costs - Original Budget	0
C	Inflate 2016-17 Health Care Costs by 2%	0
D	Increase in Health Care Costs	0
E	SHBP percentage increase	8.4%
F	2016-17 Health Care Costs multiplied by average percentage increase in SHBP over 2%	0
G	Maximum Adjustment for Health Care Costs	0

Deferred Pension Contributions

Line	Name	Amount
A	2017-18 Eligible Pension Contributions	0
B	2016-17 Eligible Pension Contributions - Original Budget	0
C	2016-17 Eligible Pension Contributions Inflated by 2%	0
D	Increase in Eligible Pension Contributions	0

Line	Name	Generated 2014-15	Generated 2015-16	Generated 2016-17	Generated 2017-18
A	Prebudget Year Adjusted Tax Levy (Including Weighted Increases for Enrollment) Inflated by 2%	994,872	1,014,769	1,035,064	1,055,765
B	Adjustment in Health Care Costs	0	0	0	0
C	Adjustment in Normal and Accrued Pension Contribution (Deferred Pension)	0	0	0	0
D	Adjustment for Responsibility Assumed by District	0	0	0	0
E	Adjustment for Responsibility Shifted to Another District or Entity	0	0	0	0
F	Tax Levy Cap	994,872	1,014,769	1,035,064	1,055,765
G	Tax Levy	994,872	1,014,769	1,035,064	1,055,765
G1	CDL and CDBG	0	0	0	0
H	Banked Cap Available for Use in the Next Three Years (Line F less Lines G and G1)	0	0	0	0
I	Requested Use of Banked Cap in Prior Years	0	0		
J	Requested Use of Banked Cap in Current Year	0	0	0	
K	Amount Expiring 2017-18	0			
L	Available Banked Cap Carried Forward to Following Year		0	0	0
M	Banked Cap Available for 2018-19				0

Tax Levy Cap Calculation

Line	Name	Amount
A	Prebudget year adjusted tax levy, including weighted increases for enrollment, inflated by 2%	1,055,765
B	Adjustment for increase in health care costs	0
C	Adjustment for increase in certain normal and accrued liability pension contributions (pension deferral)	0
D	Adjustment for responsibility assumed by district	0
E	Adjustment for responsibility shifted to another district or entity	0
H	Use of Banked Cap	0
I	Tax Levy Cap = sum (A) through (H)	1,055,765

NOTE: The 2017-18 tax levy recorded on line 100 of budgeted revenue cannot exceed the amount on line I above unless as a result of a merged separate proposal. Any additional levy increases must be proposed separately to the voters or board of school estimate and be supported by interpretive statements.

Name	Description
Maintain Our School System	Sending district, no school facilities
Raising Standards and Expanding Opportunities	See Margate, Ocean City and Atlantic City School district budgets
Building Professionalism	See Margate, Ocean City and Atlantic City School district budgets
Protecting Our Investment	Not applicable, no facilities
Planning for the Future	See Margate, Ocean City and Atlantic City School district budgets

NAME	DESCRIPTION
Mathematics	See Margate, Ocean City and Atlantic City School district budgets
Science	See Margate, Ocean City and Atlantic City School district budgets
English Language Arts	See Margate, Ocean City and Atlantic City School district budgets
Social Studies	See Margate, Ocean City and Atlantic City School district budgets
21st Century Life and Careers	See Margate, Ocean City and Atlantic City School district budgets
Visual Performing Arts	See Margate, Ocean City and Atlantic City School district budgets
Health and Physical Education	See Margate, Ocean City and Atlantic City School district budgets
World Languages	See Margate, Ocean City and Atlantic City School district budgets
Technology	See Margate, Ocean City and Atlantic City School district budgets

ID	Program Name	Amount
1	Health Insurance(State Plan)	0
2	Health Insurance(Private Plan)	0
3	Health Insurance(Other Plan)	0
4	TOTAL HEALTH INSURANCE	0
5	Dental Insurance(State Plan)	0
6	Dental Insurance(Private Plan)	0
7	Dental Insurance(Other Plan)	0
8	TOTAL DENTAL INSURANCE	0
9	Life Insurance(Private Plan)	0
10	Life Insurance(Other Plan)	0
11	TOTAL LIFE INSURANCE	0
12	Other Insurance(Prescription)	0
13	Other Insurance(Vision)	0
14	Other Insurance(Workers Compensation)	0
15	Other Insurance(Supplemental Disability)	0
16	Other Insurance(Other1)	0
17	Other Insurance(Other2)	0
18	Other Insurance(Other3)	0
19	TOTAL INSURANCE	0
20	Retirement Plan(Employees shares)	0
21	Retirement Plan(Annuity)	0
22	Retirement Plan(Trust Account)	0
23	Retirement Plan(Other1)	0
24	Retirement Plan(Other2)	0
25	Retirement Plan(Other3)	0
26	TOTAL RETIREMENT PLAN	0

ID	Name	Job Title	Job Title II	Member CBU?	Base Annual Salary	FTE	Shared?	Shared County	Shared District	Shared Job Title	Begin Date	End Date	Work Days	Vacation Days	Sick Days	Personal Days	Consulting Days	Non-Work Days
1	Teri J. Weeks	Business Administrator	Board Secretary	N	15,000	0.2	N				01JUL2016	30JUN2017	260	0	0	0	0	0

ID=1 Employee Name=Teri J. Weeks

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	n/a
Gasoline	0	0	n/a
Computer/Internet	0	0	n/a
Cell Phone	0	0	n/a
Meal/Travel	0	0	n/a
Tuition	0	0	n/a
Professional Membership Fees	0	0	n/a
Other Allowances 1	0	0	n/a
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	0	0	n/a
Meeting of Performance Goals	0	0	n/a
Longevity	0	0	n/a
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	n/a
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	n/a
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	0	0	n/a
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	0	0	
Dental Insurance(Other Plan)	0	0	

ID=1 Employee Name=Teri J. Weeks

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	0	0	n/a
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	n/a
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	500	500	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	500	500	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	n/a
Payout of Sick days	0	0	n/a
Payout of Vacation days	0	0	n/a
Payout of Personal days	0	0	n/a
Other Post_employment benefits 1	0	0	
Other Post_employment benefits 2	0	0	
Other Post_employment benefits 3	0	0	
TOTAL POST_EMPLOYMENT BENEFITS	0	0	n/a
Buyback sick time in cash	0	0	n/a
Buyback vacation time in cash	0	0	n/a

ID=1 Employee Name=Teri J. Weeks

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	n/a
Additional Comment 1	0	0	n/a
Additional Comment 2	0	0	
Additional Comment 3	0	0	

Description	Object	Expenditures 2015-16	Appropriations 2016-17	Appropriations 2017-18
GROUP INSURANCE	210	0	0	0
SOCIAL SECURITY CONTRIBUTION	220	1,340	1,200	1,250
TPAF CONTRIBUTION - ERIP	232	0	0	0
TPAF/PERS - SPECIAL ASSESSMENT	233	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - PERS	241	0	0	0
OTHER RETIRMENT CONTRIBUTIONS - ERIP	242	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - DEFERRED PERS PYMT	248	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - REGULAR	249	0	0	0
UNEMPLOYMENT COMPENSATION	250	271	0	0
WORKMEN'S COMPENSATION	260	0	0	500
HEALTH BENEFITS	270	0	0	0
TUITION REIMBURSEMENT	280	0	0	0
OTHER EMPLOYEE BENEFITS	290	0	0	0
UNUSED SICK PAYMENT TO TERMINATED/RETIRED STAFF - MASS SEVERANCE	297	0	0	0
UNUSED VACATION PAYMENT TO TERMINATED/RETIRED STAFF - MASS SEVERANCE	298	0	0	0
UNUSED SICK PAYMENT TO TERMINATED/RETIRED STAFF	299	0	0	0
TOTALS		1,611	1,200	1,750
A DISTRICT SHARE		0	0	0
B TOTAL EMPLOYEE SHARE		0	0	0
C TOTAL HEALTH BENEFITS COSTS		0	0	0

Above is a summary of the total health benefits costs for the district, showing district and employee shares.

Districts have the option of allocating direct benefits to the applicable programs and functions; the expanded reporting in the detailed allocations is summarized to the object level for comparison purposes.

P.L. 2010, c. 2 established a minimum contribution to be made by employees toward their health and prescription coverage (1.5% of the employee's salary) in contracts with start dates after May 21, 2010.

Subsequently, P.L. 2011, c. 78 further changed the employee contribution and benefit provisions.

Line (Short)	Enrollment Categories	Onroll (Full)	Onroll (Shared)	Sent (Full)	Sent (Shared)	Received (Full)	Received (Shared)	Pvt Sch Disabled	Resident 10/15/2017	Resident 10/15/2016	Count Chg 2016 to 2017	Percent Chg 2016 to 2017	Explanation
C1	Half Day Preschool - 3 YR	0.0		0.0		0.0							
C2	Half Day Preschool - 4 YR	0.0		0.0		0.0							
D1	Full Day Preschool - 3 YR	0.0	0.0	0.0	0.0	0.0	0.0						
D2	Full Day Preschool - 4 YR	0.0	0.0	0.0	0.0	0.0	0.0						
C3	Half Day Preschool - 3 YR (Contr. Presch. Prg.)			0.0									
C4	Half Day Preschool - 4 YR (Contr. Presch. Prg.)			0.0									
D3	Full Day Preschool - 3 YR (Contr. Presch. Prg.)			0.0	0.0								
D4	Full Day Preschool - 4 YR (Contr. Presch. Prg.)			0.0	0.0								
3	Half Day Kindergarten	0.0		0.0		0.0							
4	Full Day Kindergarten	0.0	0.0	2.0	0.0	0.0	0.0		2.0	2.0	0.0	0.00	
5	Grades 1-5	0.0	0.0	12.0	0.0	0.0	0.0		12.0	10.0	2.0	20.00	
6	Grades 6-8	0.0	0.0	10.0	0.0	0.0	0.0		10.0	9.0	1.0	11.11	
7	Grades 9-12	0.0	0.0	19.0	0.0	0.0	0.0		19.0	18.0	1.0	5.56	
8	Adult High School	0.0											
9	Subtotal			43.0					43.0	39.0	4.0	10.26	
10	Sp Ed - Elementary	0.0	0.0	0.0	0.0	0.0	0.0	0.0		2.0	-2.0	-100.00	
11	Sp Ed - Middle School	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0		1.0	100.00	
12	Sp Ed - High School	0.0	0.0	0.0	0.0	0.0	0.0	0.0		2.0	-2.0	-100.00	
19	Sent to CSSD - Elementary			0.0									
20	Sent to CSSD - Middle School			0.0									
21	Sent to CSSD - High School			0.0									
22	Subtotal			1.0					1.0	4.0	-3.0	-75.00	
23	County Vocational - Regular (Out-of-County Only)			0.0	0.0								
25	Total			44.0					44.0	43.0	1.0	2.33	
29	Regional Day School Students - Elementary			0.0									
30	Regional Day School Students - Middle School			0.0									
31	Regional Day School Students - High School			0.0									
32	State Facilities								0.0				
33	Total Resident Enrollment								44.0	43.0	1.0	2.33	

Line (Short)	Enrollment Categories	Onroll (Full)	Onroll (Shared)	Sent (Full)	Sent (Shared)	Received (Full)	Received (Shared)	Pvt Sch Disabled	Resident 10/15/2017	Resident 10/15/2016	Count Chg 2016 to 2017	Percent Chg 2016 to 2017	Explanation
35	Charter Schools	0.0	0.0										
36	Renaissance Schools	0.0	0.0										

Line Num	Enrollment Categories	Actual 10-15-2015	Actual 10-15-2016	Estimated 10-15-2017
11	Onroll (Full)	0.0	0.0	0.0
12	Onroll (Shared)	0.0	0.0	0.0
13	Onroll (Reg Adult HS)	0.0	0.0	0.0
21	Onroll (SpEd Full)	0.0	0.0	0.0
22	Onroll (SpEd Shared)	0.0	0.0	0.0
40	Sent Private School	0.0	0.0	0.0
50	Sent Contract Presch	0.0	0.0	0.0
51	Sent Oth Dist Reg	48.0	39.0	43.0
52	Sent Oth Dist SpEd	4.0	4.0	1.0
60	Received Oth Dist	0.0	0.0	0.0
70	State Facilities	0.0	0.0	0.0

Municipality=LONGPORT

Accounts	Tax Levy Certified by: Board of School Estimate, Municipality, Commissioner, or Voted	Balance of Levy from 2016-17 to be Raised in 2017	Amt in Col 2 to be Raised in 2017 Tax Levy	TOTAL 2017 TAX LEVY WITH DEFERRAL	Amt in Col 2 Deferred to 2018 Levy	November Election Separate Question to be Raised in 2018
General Fund	1,055,765	0	1,055,765	1,055,765	0	0
Debt Service	0	0	0	0	0	0
Debt Service - PreMerge	0	0	0	0	0	0
Debt Service - Repayment of Community Disaster Loan (CDL)	0	0	0	0	0	0
TOTALS	1,055,765	0	1,055,765	1,055,765	0	0
Tax Certification of Prior Year Received Too Late for 2016 Levy				0		
OTHER (for adjustments which are not part of the budget)				0		
GRAND TOTAL				1,055,765		

A. Estimated 2017-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,055,765
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,816,213,600
(C) Estimated 2017-18 General Fund School Tax Rate=(A)/(B)x100	0.0581
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,055,765
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,816,213,600
(F) Estimated 2017-18 Total School Tax Rate=(D)/(E)x100	0.0581

B. Estimated 2017-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,055,765
(H) Estimated Equalized Valuation (as of 10/01/16)	1,876,059,911
(I) Estimated 2017-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0563
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,055,765
(K) Estimated Equalized Valuation (as of 10/01/16)	1,876,059,911
(L) Estimated 2017-18 Equalized Total School Tax Rate=(J)/(K)x100	0.0563

County Review and Approval: Advertising and Public Hearing History

SECTION=Advertising or Board of School Estimate History

LEVEL	STATUS	DATE	COMMENTS
DISTRICT	ReadyForReview	21MAR2017	N/A done
ECBO	Approved	22MAR2017	
ECS	Approved	23MAR2017	

SECTION=After Advertising and Prior to Public Hearing or After Board of School Estimate Hearing

LEVEL	STATUS	DATE	COMMENTS
ECS/ECBO	NoChangesNeeded		
DISTRICT	0		
ECBO	0		
ECS	0		

SECTION=Results of Public Hearing

LEVEL	STATUS	DATE	COMMENTS
DISTRICT	STATEMENT B		I certify that the 2017-18 budget was revised either by reallocating resources to other line items or by revising the total amount
ECS/ECBO	ChangesNeeded	03MAY2017	
DISTRICT	ReadyForReview	03MAY2017	Tuition and Fund Balance updated. Resolution will be sent shortly.
ECBO	Approved	03MAY2017	
ECS	Approved	03MAY2017	