

**Atlantic - Longport**

Notice is hereby given to the legal voters of the \_Borough of Longport school district, in the County of Atlantic, of the State of New Jersey, that a Public Hearing will be held in the \_Mayor's Chambers\_ of the Borough of Longport\_ Board of Education, 2305 Atlantic Ave, Longport, NJ 08403, on Wednesday, April 4, 2024 at 7:00 PM, for the purpose of conducting a public hearing on the following budget for the 2024-2025 school year.

**Advertised Enrollments**

Enrollment Categories	October 15, 2022 Actual	October 13, 2023 Actual	October 15, 2024 Estimated
Private School Placements	0	0	3
Pupils Sent to Other Districts - Reg Prog	52	40	42
Pupils Sent to Other Dists - Spec Ed Prog	8	10	10

**Atlantic - Longport  
Advertised Revenues**

Budget Category	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
<b>Operating Budget:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy	10-1210	1,627,757	1,480,493	1,289,617
Unrestricted Miscellaneous Revenues	10-1XXX	10,079	0	0
<b>Total Revenues from Local Sources</b>		<b>1,637,836</b>	<b>1,480,493</b>	<b>1,289,617</b>
<b>Revenues from State Sources:</b>				
Categorical Transportation Aid	10-3121	20,694	20,694	20,694
Categorical Special Education Aid	10-3132	46,975	53,157	53,157
Categorical Security Aid	10-3177	4,178	4,178	4,178
Adjustment Aid	10-3178	11,356	11,356	125
Other State Aids	10-3XXX	624	0	0
<b>Total Revenues from State Sources</b>		<b>83,827</b>	<b>89,385</b>	<b>78,154</b>
Budgeted Fund Balance-Operating Budget	10-303	0	569,548	501,622
Actual Revenues (Over)/Under Expenditures		-219,674	0	0
<b>Total Operating Budget</b>		<b>1,501,989</b>	<b>2,139,426</b>	<b>1,869,393</b>
<b>Total Revenues/Sources</b>		<b>1,501,989</b>	<b>2,139,426</b>	<b>1,869,393</b>
<b>Total Revenues/Sources Net of Transfers</b>		<b>1,501,989</b>	<b>2,139,426</b>	<b>1,869,393</b>

**Atlantic - Longport  
Advertised Appropriations**

Budget Category	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
<b>General Current Expense:</b>				
<b>Instruction:</b>				
<b>Support Services:</b>				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,383,810	1,672,226	1,540,993
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	60,000	60,000

Budget Category	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	26,508	44,700	47,700
Undistributed Expenditures-Central Services	11-000-251-XXX	5,000	6,000	6,000
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,014	6,500	6,500
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	84,067	197,000	205,000
Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,590	3,000	3,200
Total Undistributed Expenditures		1,501,989	1,989,426	1,869,393
Total General Current Expense		1,501,989	1,989,426	1,869,393
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	150,000	0
Total Capital Outlay		0	150,000	0
General Fund Grand Total		1,501,989	2,139,426	1,869,393
Total Expenditures/Appropriations		1,501,989	2,139,426	1,869,393
Total Expenditures Net of Transfers		1,501,989	2,139,426	1,869,393

<b>Atlantic - Longport</b> <b>Advertised Recapitulation of Balances</b>
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Budget Category	Audited Balance 06-30-2022	Audited Balance 06-30-2023	Estimated Balance 06-30-2024	Estimated Balance 06-30-2025
Unrestricted:				
(General Operating Budget)	251,450	251,205	250,625	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	850,046	1,069,965	500,997	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
--State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112 (Special Revenue Fund)			0	0
--Student Activity Fund	0	0	0	0
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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