

ATLANTIC - LONGPORT

NOTICE IS HEREBY GIVEN to the legal voters of the Longport_ school district, in the County of Atlantic, of the State of New Jersey, that a Public Hearing will be held in Mayor's Office, Borough Hall, the Longoprt Board of Education, 2305 Atlantic Ave, Lonport, NJ 08403, on April 27, 2017 at 5:00 PM, for the purpose of conducting a public hearing on the following budget for the 2017-2018 school year.

Advertised Enrollments

ENROLLMENT CATEGORIES	October	October	October
	15, 2015 Actual	15, 2016 Actual	15, 2017 Estimated
Pupils Sent to Other Districts - Reg Prog	48	39	43
Pupils Sent to Other Dists - Spec Ed Prog	4	4	1

ATLANTIC - LONGPORT
Advertised Revenues

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	1,014,769	1,035,064	1,055,765
Unrestricted Miscellaneous Revenues	10-1XXX	3,781	600	1,791
Subtotal - Revenues From Local Sources		1,018,550	1,035,664	1,057,556
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	20,603	20,694	20,694
Categorical Special Education Aid	10-3132	33,477	33,846	33,846
Categorical Security Aid	10-3177	4,191	4,178	4,178
Adjustment Aid	10-3178	32,446	32,446	32,446
Parcc Readiness Aid	10-3181	0	500	500
Per Pupil Growth Aid	10-3182	0	500	500
Professional Learning Community Aid	10-3183	0	510	510
Other State Aids	10-3XXX	3,986	0	0
Subtotal - Revenues From State Sources		94,703	92,674	92,674
Budgeted Fund Balance - Operating Budget	10-303	0	0	70,000
Actual Revenues (Over)/Under Expenditures		71,116	0	0
Total Operating Budget		1,184,369	1,128,338	1,220,230
Total Revenues/Sources		1,184,369	1,128,338	1,220,230
Total Revenues/Sources Net of Transfers		1,184,369	1,128,338	1,220,230

ATLANTIC - LONGPORT
Advertised Appropriations

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,039,387	959,695	1,082,074
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	48,183	55,300	38,950
Undist. Expend. - Central Services	11-000-251-XXX	5,550	5,500	6,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,812	8,000	6,500
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	84,826	98,643	84,956
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,611	1,200	1,750
Total Undistributed Expenditures		1,184,369	1,128,338	1,220,230
Total General Current Expense		1,184,369	1,128,338	1,220,230
General Fund Grand Total		1,184,369	1,128,338	1,220,230
Total Expenditures/Appropriations		1,184,369	1,128,338	1,220,230
Total Expenditures Net of Transfers		1,184,369	1,128,338	1,220,230

ATLANTIC - LONGPORT
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	104,446	33,330	133,330	63,330
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

The Longport School District has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education. Information on this budget and the programs and services it provides is available by contacting the Business Office at longportboe@gmail.com.

By the order of:
Teri J. Weeks
School Business Administrator/Board Secretary